

**Wordt: Programmering WDOdelta in consultatiereactie op P2019-2024 (in miljoen conform beschikking/kasritme)**

bijgewerkt: 20-2-2018

| Projectnaam                                       | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049               | 2050    | Totaal |
|---|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------------------|---------|--------|
| Kunstwerken Vollenhove                            |      | 0,1  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                    | € 0,146 |        |
| Waterfront Dalfsen                                | 0,1  | 1,1  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                    | € 1,241 |        |
| Keersluis de Whaa                                 | 0,0  | 0,0  | 0,5  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 0,613            |         |        |
| Zwolle-Olst (DR 53-2)                             |      | 1,8  | 10,6 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 193,651          |         |        |
| Zwolle (DR 53-3)                                  | 2,9  |      | 3,7  |      |      | 5,0  |      | 19,1 |      | 40,0 | 21,5 | 40,0 | 40,0 | 40,0 | 2,2  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 73,106           |         |        |
| Keersluis Zwolle (DR 53-3)                        |      |      | 0    |      |      | 0,2  |      | 0,7  |      | 5,8  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 6,700            |         |        |
| Vecht Dalfsen West                                |      |      | 0,8  |      |      | 2,3  |      | 4,5  |      | 38,2 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 45,750           |         |        |
| Vecht Stenendijk Hasselt                          |      |      |      |      |      | 0,3  |      | 0,5  |      | 4,2  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 4,945            |         |        |
| Vecht-Zwolle                                      |      |      | 0,8  |      |      | 2,1  |      | 4,1  |      |      |      | 35,2 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 42,210           |         |        |
| Vecht Noord Zwartewaterland                       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 2,0  | 3,9  |      |      |      | 33,2 |      |      |      |      |      |      |      |      |      |      |      |      | € 39,052           |         |        |
| Vecht-Oost  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 3,9  | 7,8  |      |      | 40,0 | 26,6 |      |      |      |      |      |      |      |      |      |      |      |      | € 78,355           |         |        |
| Mastenbroek IJssel                                |      | 0,8  |      |      |      |      |      |      | 3,9  |      |      | 7,8  |      | 40,0 | 26,3 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 78,845           |         |        |
| Mastenbroek Zwarte Meer                           |      |      | 1,2  |      |      |      |      |      |      |      | 4,6  |      | 11,3 |      |      | 40,0 | 40,0 | 15,8 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 112,932          |         |        |
| Mastenbroek Zwarte Water                          |      |      |      | 0    |      |      |      |      |      |      |      |      |      | 2,2  |      | 6,2  |      | 40,0 | 12,2 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 60,600           |         |        |
| Genemuiden-Hasselt                                | 1,3  |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 2,3  |      | 4,3  |      | 36,1 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 44,000           |         |        |
| Deventer (DR 53-1)                                |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 3,1  |      | 8,8  |      |      | 40,0 | 34,6 |      |      |      |      |      |      |      |      |      |      | € 86,500           |         |        |
| Rondom Kampen                                     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 5,5  |      | 15,6 |      | 40,0 | 40,0 | 52,6 |      |      |      |      |      |      | € 153,700          |         |        |
| Bijdrage Noordelijke Randmeerdijk - Rondom Kampen |      |      |      | 0,1  |      | 0,1  |      |      |      | 1,1  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 1,309            |         |        |
| <b>TOTAAL</b>                                     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | <b>€ 1.023,655</b> |         |        |

**Legenda**

|                      |     |
|----------------------|-----|
| Voorverkenning (T-2) |     |
| Verkenning           | PvA |
| Planuitwerking       | PvA |
| Realisatie           | PvA |
| Nazorg               |     |

Programmatorische  
Horizon  
HWBP 2019-2024

**Was: Programmering WDOdelta na consultatiereactie op P2018-2023 (in miljoen conform beschikking/kasritme)**

| Projectnaam                                       | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049               | 2050    | Totaal |
|---|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------------------|---------|--------|
| Kunstwerken Vollenhove                            |      | 0,1  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                    | € 0,146 |        |
| Waterfront Dalfsen                                | 0,1  | 1,1  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                    | € 1,241 |        |
| Keersluis de Whaa                                 | 0,0  | 0,0  | 0,5  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 0,613            |         |        |
| Zwolle-Olst (DR 53-2)                             |      | 1,8  | 10,6 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 193,651          |         |        |
| Zwolle (DR 53-3)                                  | 2,9  |      | 3,7  |      | 5,0  |      | 19,1 |      | 40,0 | 21,5 | 40,0 | 40,0 | 40,0 | 2,2  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 116,988          |         |        |
| Keersluis Zwolle (DR 53-3)                        |      |      | 0,0  | 0,2  |      | 0,7  |      | 5,8  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 6,700            |         |        |
| Vecht Zuid (DR 53-3)                              |      |      | 0,8  |      |      | 3,7  |      | 9,0  |      |      | 40,0 | 36,8 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 90,300           |         |        |
| Vecht Noord (DR9) incl Dalfsen-Oost               |      |      | 0,8  |      |      | 3,0  |      | 4,5  |      |      | 38,2 |      |      |      |      |      |      | 3,7  |      | 10,6 |      |      | 40,0 | 40,0 | 9,8  |      |      |      |      |      |      |      |      |      |      | € 150,600          |         |        |
| Mastenbroek IJssel                                |      | 0,8  |      |      |      |      |      |      | 3,9  |      | 7,8  |      | 40,0 | 26,3 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 78,845           |         |        |
| Mastenbroek Zwarte Meer                           |      |      | 0,9  |      |      |      |      |      |      |      | 4,6  |      | 11,3 |      |      | 40,0 | 40,0 | 15,8 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 112,600          |         |        |
| Mastenbroek Zwarte Water                          |      |      | 0,0  |      |      |      |      |      |      |      |      |      |      | 2,2  |      | 6,2  |      | 40,0 | 12,2 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 60,600           |         |        |
| Genemuiden-Hasselt                                | 1,3  |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 2,3  |      | 4,3  |      | 36,1 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 44,000           |         |        |
| Deventer (DR 53-1)                                |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 3,1  |      | 8,8  |      |      | 40,0 | 34,6 |      |      |      |      |      |      |      |      |      |      | € 86,500           |         |        |
| Rondom Kampen                                     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 5,5  |      | 15,6 |      | 40,0 | 40,0 | 52,6 |      |      |      |      |      |      | € 153,700          |         |        |
| Bijdrage Noordelijke Randmeerdijk - Rondom Kampen |      |      |      | 0,1  |      | 0,1  |      | 0,8  |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | € 0,999            |         |        |
| <b>TOTAAL</b>                                     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | <b>€ 1.097,483</b> |         |        |

**Legenda**

|                      |  |
|----------------------|--|
| Voorverkenning (T-2) |  |
| Verkenning           |  |
| Planuitwerking       |  |
| Realisatie           |  |

Programmatorische  
Horizon  
HWBP 2018-2023